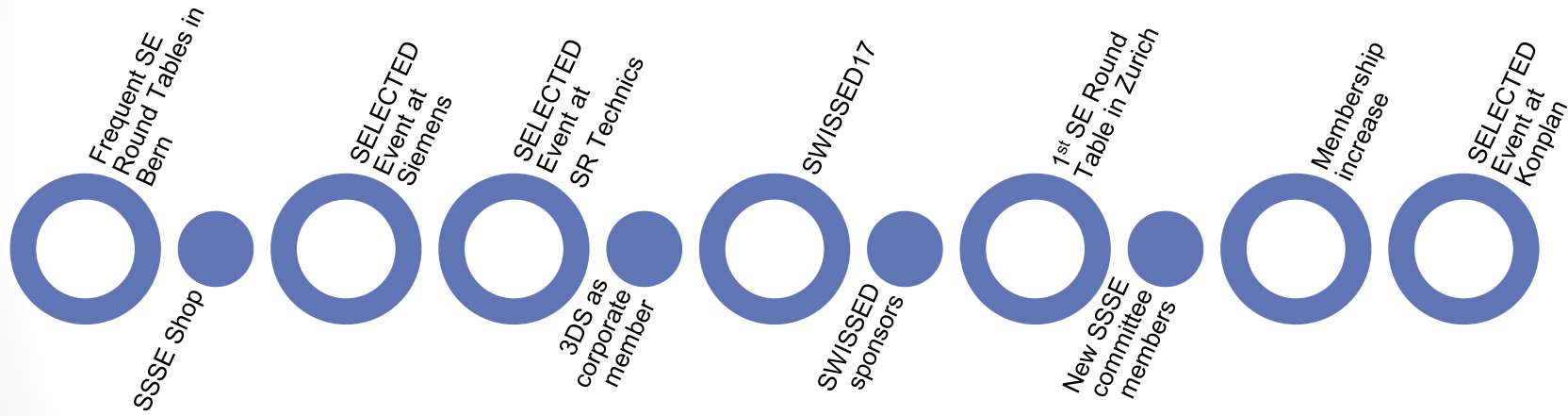


Swiss Society of Systems Engineering INCOSE Swiss Chapter Annual General Meeting (AGM)

December 5th 2017

Achievements in 2017



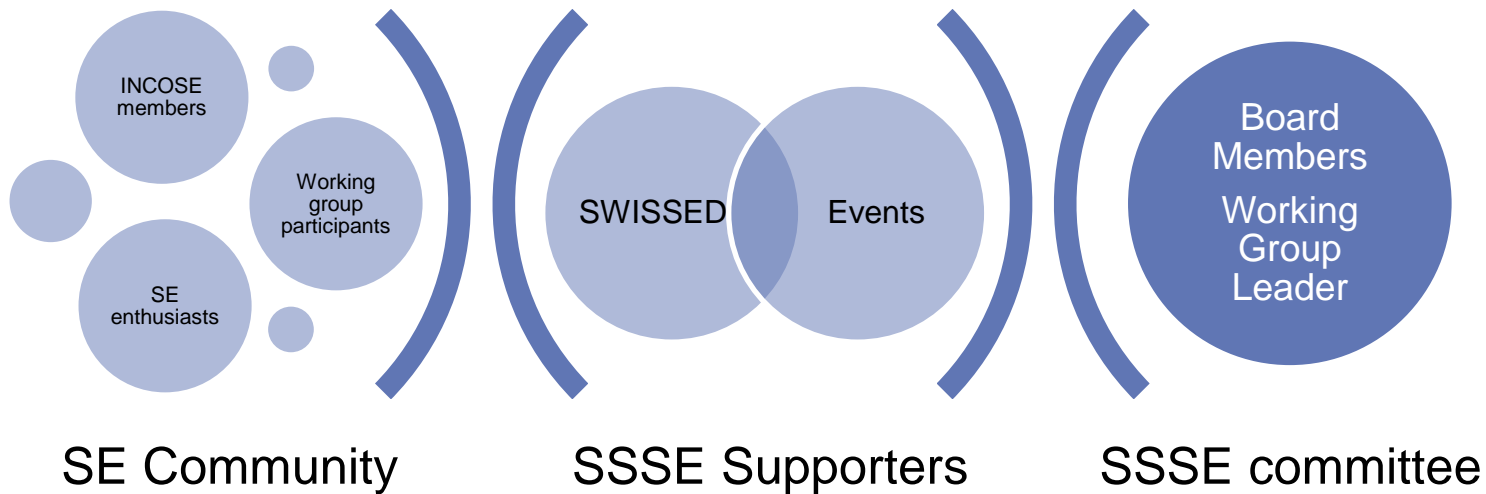
Membership



- 
- Last year**
[2016-11-29]
- 80 members of SSSE
 - 11 CSEPs,
 - 8 ASEPs

- This year**
[2017-12-04]
- 108 members of SSSE
 - 16 CSEPs
 - 22 ASEPs

Committee Involvement



Programs

- Markus Walker

Events

- Eugenio Forzani

SWISSED

- Michael Johnson
- David Zünd

Membership

- Annette Greil

Communications

- Pierfelice Ciancia

Treasurer

- Philippe Henneau

President

- Stefan Aeschbacher (Past)
- Gregor Schütz (Vice)
- Sebastian Klaves (Current)

SE Round Table

- Frauke Regge
- Jesko Lamm
- Markus Schacher

Viewpoints

- Werner Gerritsen

Operations => Finances **SSSE**



Treasurer

SHIP TO:
[Name]
[Company Name]
[Street Address]
[City, ST ZIP]
[Phone]

SHIP DATE	SHIP VIA	F.O.B.
DESCRIPTION		QTY

Results

Operations



Financial Statement in CHF – provisory (status 25th Nov)

Incoming funds:

	2017	2016
Contribution INCOSE USA	3'098.83	1'484.27
SWISSED fees	9'581.73	10'066.09
Late inc. sponsor funds'16	4'000	
Sponsors	22'494.45	28'656.95
	=39'175 CHF	

Expenses:

SWISSED17 costs	33'320.92	35'058.84
SWISSED16 costs	2'332.60	
Expenses	4'768.62	5'691.39
Reimbursement & prizes	3'450	600
Bank fees	70	6
	=43'942.14 CHF	

Available liquidity: 31'268.42 (36'035.55 CHF on 31st Dec '16)

- includes 4'000 incoming funds for 2016 sponsoring
- includes 2'332.6 invoices related to SWISSED16

The year 2017:

- better budget control
- all sponsors & member payments done on-time
- more corporate SWISSED memberships
- less sponsoring

Strategy for 2018

- Promote working groups
- Support programme and discussions

SE Working Groups



- SE Job board
- Support SE industry for their networking and knowledge sharing
- Keep the Adam Smiths spirit: share to grow!

Industry



- Top Key notes
- Establishment as “place to be” for
 - SE people development
 - SE Methods
 - SE Tools

SWISSED18



- Promote student prize 2018
- More collaborations with Universities
- Support students in becoming INCOSE members

Academic



- Invite new contributions
- Invite new hosts

SELECTED Events



- Support SE competency building in organizations in Switzerland
- Increase the number of Members of the SSSE

SE Competency in Switzerland

